



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by JOHNSON CITY, TN  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	311,825.20	72.20%
14H	HR	Rehabilitation Administration	54,592.67	12.64%
Subtotal for : Housing			366,417.87	84.84%
21A	AP	General Program Administration	65,488.48	15.16%
Subtotal for : General Administration and Planning			65,488.48	15.16%
Total Disbursements			431,906.35	100.00%