



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by JOHNSTOWN,PA  
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	155,253.05	18.79%
Subtotal for : Acquisition			155,253.05	18.79%
18B	ED	ED Technical Assistance	38,225.17	4.63%
Subtotal for : Economic Development			38,225.17	4.63%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	9,000.00	1.09%
14A	HR	Rehab; Single-Unit Residential	216,021.98	26.15%
14H	HR	Rehabilitation Administration	66,511.07	8.05%
15	HR	Code Enforcement	102,641.95	12.42%
Subtotal for : Housing			394,175.00	47.71%
03J	PI	Water/Sewer Improvements	43,900.00	5.31%
Subtotal for : Public Facilities and Improvements			43,900.00	5.31%
05D	PS	Youth Services	15,000.00	1.82%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,700.00	0.33%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,000.00	1.82%
Subtotal for : Public Services			32,700.00	3.96%
20	AP	Planning	27,850.63	3.37%
21A	AP	General Program Administration	134,103.01	16.23%
Subtotal for : General Administration and Planning			161,953.64	19.60%
Total Disbursements			826,206.86	100.00%