



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by JOHNSON COUNTY,KS
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	141,688.80	14.03%
14C	HR	Public Housing Modernization	1,795.47	0.18%
14H	HR	Rehabilitation Administration	86,400.11	8.56%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,400.00	0.44%
15	HR	Code Enforcement	54,715.60	5.42%
Subtotal for : Housing			288,999.98	28.63%
03A	PI	Senior Centers	20,700.00	2.05%
03C	PI	Homeless Facilities (not operating costs)	17,000.00	1.68%
03J	PI	Water/Sewer Improvements	234,635.00	23.24%
03K	PI	Street Improvements	85,438.42	8.46%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	48,855.00	4.84%
Subtotal for : Public Facilities and Improvements			406,628.42	40.28%
05B	PS	Services for Persons with Disabilities	3,924.68	0.39%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	14,413.02	1.43%
05L	PS	Child Care Services	7,696.00	0.76%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	108,944.97	10.79%
Subtotal for : Public Services			134,978.67	13.37%
20	AP	Planning	723.74	0.07%
21A	AP	General Program Administration	178,225.69	17.65%
Subtotal for : General Administration and Planning			178,949.43	17.73%
Total Disbursements			1,009,556.50	100.00%