

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	180,978.52	17.43%
Subtotal for : Housing			180,978.52	17.43%
03J	PI	Water/Sewer Improvements	645,540.47	62.18%
Subtotal for : Public Facilities and Improvements			645,540.47	62.18%
21A	AP	General Program Administration	211,705.73	20.39%
Subtotal for : General Administration and Planning			211,705.73	20.39%
Total Disbursements			1,038,224.72	100.00%