



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 12:24
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by JERSEY CITY, NJ
 from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	170,813.65	3.63%
Subtotal for : Acquisition			170,813.65	3.63%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	28,992.28	0.62%
18C	ED	Micro-Enterprise Assistance	42,234.47	0.90%
Subtotal for : Economic Development			71,226.75	1.51%
14A	HR	Rehab; Single-Unit Residential	152,535.02	3.24%
14B	HR	Rehab; Multi-Unit Residential	215,000.00	4.57%
14H	HR	Rehabilitation Administration	82,470.00	1.75%
15	HR	Code Enforcement	12,192.35	0.26%
Subtotal for : Housing			462,197.37	9.82%
03A	PI	Senior Centers	129,700.00	2.76%
03B	PI	Facility for Persons with Disabilities	370,974.00	7.88%
03D	PI	Youth Centers	33,780.23	0.72%
03L	PI	Sidewalks	458,952.29	9.75%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	109,000.00	2.32%
Subtotal for : Public Facilities and Improvements			1,102,406.52	23.43%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,962.00	0.06%
05A	PS	Senior Services	32,980.03	0.70%
05D	PS	Youth Services	118,542.29	2.52%
05H	PS	Employment Training	93,208.41	1.98%
05U	PS	Housing Counseling only, under 24 CFR 5.100	4,035.34	0.09%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	98,896.35	2.10%
Subtotal for : Public Services			350,624.42	7.45%
21A	AP	General Program Administration	1,288,343.87	27.38%
Subtotal for : General Administration and Planning			1,288,343.87	27.38%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	1,259,790.64	26.77%
Subtotal for : Repayment of Section 108 Loans			1,259,790.64	26.77%
Total Disbursements			4,705,403.22	100.00%