RTM	ENTOR	Office of Community Planning and Development		DATE:	01-29-20
STI AND CHARACTER OF THE CONTROL OF		U.S. Department of Housing and Urban Development		TIME:	12:44
		Integrated Disbursement and Information System		PAGE:	1
		Expenditure Report			
		Use of CDBG Funds by JEFFERSON CITY,MO			
PBAN	DEVELOP	from 01-01-2018 to 12-31-2018			
Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
04	AC	Clearance and Demolition	35,916.50	18.84%	
÷.	al for : Acqu		35,916.50	18.84%	
			00,710.00	10.0170	
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	56,175.00	29.47%	
14A	HR	Rehab; Single-Unit Residential	44,459.06	23.33%	
14H	HR	Rehabilitation Administration	11,712.34	6.15%	
Subtota	al for : Hous	ing	112,346.40	58.95%	
03L	PI	Sidewalks	12,101.00	6.35%	
Subtota	al for : Publi	c Facilities and Improvements	12,101.00	6.35%	
05L	PS	Child Care Services	5,463.73	2.87%	
	al for : Publi		5,463.73	2.87%	
			24,764.34	10.000/	
21A	AP	General Program Administration	1/1 / 6/1 3/1	12.99%	

190,591.97

100.00%

Total Disbursements