

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	35,916.50	18.84%
Subtotal for : Acquisition			35,916.50	18.84%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	56,175.00	29.47%
14A	HR	Rehab; Single-Unit Residential	44,459.06	23.33%
14H	HR	Rehabilitation Administration	11,712.34	6.15%
Subtotal for : Housing			112,346.40	58.95%
03L	PI	Sidewalks	12,101.00	6.35%
Subtotal for : Public Facilities and Improvements			12,101.00	6.35%
05L	PS	Child Care Services	5,463.73	2.87%
Subtotal for : Public Services			5,463.73	2.87%
21A	AP	General Program Administration	24,764.34	12.99%
Subtotal for : General Administration and Planning			24,764.34	12.99%
Total Disbursements			190,591.97	100.00%