



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by JEFFERSON PARISH,LA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	770,047.25	29.84%
Subtotal for : Housing			770,047.25	29.84%
03J	PI	Water/Sewer Improvements	14,720.00	0.57%
03P	PI	Health Facilities	135,146.93	5.24%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	651,414.23	25.24%
Subtotal for : Public Facilities and Improvements			801,281.16	31.05%
05A	PS	Senior Services	60,000.00	2.33%
05D	PS	Youth Services	61,894.57	2.40%
05F	PS	Substance Abuse Services	37,395.51	1.45%
05H	PS	Employment Training	23,196.62	0.90%
05O	PS	Mental Health Services	44,272.03	1.72%
Subtotal for : Public Services			226,758.73	8.79%
21A	AP	General Program Administration	740,038.93	28.68%
21C	AP	Public Information	42,399.34	1.64%
Subtotal for : General Administration and Planning			782,438.27	30.32%
Total Disbursements			2,580,525.41	100.00%