



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JEFFERSON COUNTY,CO
from 06-01-2019 to 05-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	804,547.00	56.42%
Subtotal for : Acquisition			804,547.00	56.42%
14A	HR	Rehab; Single-Unit Residential	256,494.31	17.99%
Subtotal for : Housing			256,494.31	17.99%
05Q	PS	Subsistence Payment	121,240.92	8.50%
05U	PS	Housing Counseling only, under 24 CFR 5.100	359.69	0.03%
05X	PS	Housing Information and Referral Services	19,609.85	1.38%
Subtotal for : Public Services			141,210.46	9.90%
21A	AP	General Program Administration	223,825.17	15.70%
Subtotal for : General Administration and Planning			223,825.17	15.70%
Total Disbursements			1,426,076.94	100.00%