



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by JEFFERSON COUNTY, CO  
from 06-01-2018 to 05-31-2019

DATE: 01-29-20  
TIME: 10:07  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	284,427.43	47.97%
Subtotal for : Housing			284,427.43	47.97%
05Q	PS	Subsistence Payment	85,096.00	14.35%
05S	PS	Rental Housing Subsidies	836.00	0.14%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,639.51	3.31%
Subtotal for : Public Services			105,571.51	17.81%
21A	AP	General Program Administration	202,875.97	34.22%
Subtotal for : General Administration and Planning			202,875.97	34.22%
Total Disbursements			592,874.91	100.00%