



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report

Use of CDBG Funds by JEFFERSON COUNTY,AL
 from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,350.00	0.05%
Subtotal for : Acquisition			2,350.00	0.05%
14A	HR	Rehab; Single-Unit Residential	611,768.89	14.30%
14H	HR	Rehabilitation Administration	100,000.00	2.34%
Subtotal for : Housing			711,768.89	16.64%
03A	PI	Senior Centers	321,146.87	7.51%
03E	PI	Neighborhood Facilities	1,106,085.76	25.86%
03F	PI	Parks, Recreational Facilities	252,715.66	5.91%
03G	PI	Parking Facilities	200,000.00	4.68%
03J	PI	Water/Sewer Improvements	1,687.00	0.04%
03K	PI	Street Improvements	513,598.00	12.01%
03L	PI	Sidewalks	74,919.06	1.75%
03O	PI	Fire Station/Equipment	596,940.65	13.95%
Subtotal for : Public Facilities and Improvements			3,067,093.00	71.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	0.47%
05D	PS	Youth Services	3,884.79	0.09%
05L	PS	Child Care Services	2,893.40	0.07%
05W	PS	Food Banks	3,569.82	0.08%
Subtotal for : Public Services			30,348.01	0.71%
21A	AP	General Program Administration	466,098.00	10.90%
Subtotal for : General Administration and Planning			466,098.00	10.90%
Total Disbursements			4,277,657.90	100.00%