



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report

Use of CDBG Funds by JEFFERSON COUNTY,AL
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,064.98	0.25%
Subtotal for : Acquisition			3,064.98	0.25%
14A	HR	Rehab; Single-Unit Residential	292,851.85	24.27%
14H	HR	Rehabilitation Administration	100,000.00	8.29%
Subtotal for : Housing			392,851.85	32.55%
03A	PI	Senior Centers	36,006.26	2.98%
03E	PI	Neighborhood Facilities	70,808.88	5.87%
03F	PI	Parks, Recreational Facilities	40,579.37	3.36%
03L	PI	Sidewalks	161,527.34	13.39%
03O	PI	Fire Station/Equipment	29,226.07	2.42%
Subtotal for : Public Facilities and Improvements			338,147.92	28.02%
05W	PS	Food Banks	1,595.65	0.13%
Subtotal for : Public Services			1,595.65	0.13%
21A	AP	General Program Administration	471,100.00	39.04%
Subtotal for : General Administration and Planning			471,100.00	39.04%
Total Disbursements			1,206,760.40	100.00%