



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by JACKSON,MS
 from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	360.76	0.03%
Subtotal for : Acquisition			360.76	0.03%
14A	HR	Rehab; Single-Unit Residential	151,946.56	14.21%
14H	HR	Rehabilitation Administration	97,452.19	9.11%
14I	HR	Lead-Based/Lead Hazard Test/Abate	21,969.78	2.05%
Subtotal for : Housing			271,368.53	25.38%
03A	PI	Senior Centers	177,060.26	16.56%
03D	PI	Youth Centers	109,377.00	10.23%
03I	PI	Flood Drainage Improvements	295,866.70	27.67%
03O	PI	Fire Station/Equipment	694.33	0.06%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	6,298.46	0.59%
Subtotal for : Public Facilities and Improvements			589,296.75	55.11%
05A	PS	Senior Services	2,976.49	0.28%
05F	PS	Substance Abuse Services	28,188.00	2.64%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	39,912.20	3.73%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	26,648.18	2.49%
05L	PS	Child Care Services	4,700.00	0.44%
05O	PS	Mental Health Services	15,191.00	1.42%
Subtotal for : Public Services			117,615.87	11.00%
21A	AP	General Program Administration	90,662.16	8.48%
Subtotal for : General Administration and Planning			90,662.16	8.48%
Total Disbursements			1,069,304.07	100.00%