



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by JACKSON,MS
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	128,364.35	10.70%
14H	HR	Rehabilitation Administration	299,987.11	25.00%
14I	HR	Lead-Based/Lead Hazard Test/Abate	81,265.27	6.77%
Subtotal for : Housing			509,616.73	42.47%
03F	PI	Parks, Recreational Facilities	69,058.00	5.75%
03I	PI	Flood Drainage Improvements	1,075.88	0.09%
03M	PI	Child Care Centers	30,000.00	2.50%
03O	PI	Fire Station/Equipment	64,825.23	5.40%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	3,181.66	0.27%
Subtotal for : Public Facilities and Improvements			168,140.77	14.01%
05A	PS	Senior Services	30,409.37	2.53%
05D	PS	Youth Services	58,631.00	4.89%
05F	PS	Substance Abuse Services	30,735.00	2.56%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	17,843.08	1.49%
05L	PS	Child Care Services	27,658.50	2.30%
05N	PS	Abused and Neglected Children	95,838.80	7.99%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	3,103.61	0.26%
Subtotal for : Public Services			264,219.36	22.02%
21A	AP	General Program Administration	258,002.29	21.50%
Subtotal for : General Administration and Planning			258,002.29	21.50%
Total Disbursements			1,199,979.15	100.00%