



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by JACKSONVILLE / DUVAL COUNTY, FL
 from 10-01-2018 to 09-30-2019

DATE: 02-19-20
 TIME: 15:19
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	52,025.00	0.85%
Subtotal for : Acquisition			52,025.00	0.85%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	239,180.00	3.89%
17D	ED	Other Commercial/Industrial Improvements	65,497.80	1.07%
18C	ED	Micro-Enterprise Assistance	43,225.00	0.70%
Subtotal for : Economic Development			347,902.80	5.66%
14A	HR	Rehab; Single-Unit Residential	372,823.39	6.07%
Subtotal for : Housing			372,823.39	6.07%
03A	PI	Senior Centers	467,558.53	7.61%
03E	PI	Neighborhood Facilities	351,448.43	5.72%
03K	PI	Street Improvements	1,990,616.26	32.41%
03L	PI	Sidewalks	98,140.71	1.60%
03O	PI	Fire Station/Equipment	1,000,000.00	16.28%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	10,937.86	0.18%
Subtotal for : Public Facilities and Improvements			3,918,701.79	63.80%
05A	PS	Senior Services	219,141.61	3.57%
05B	PS	Services for Persons with Disabilities	294,589.00	4.80%
05C	PS	Legal Services	11,691.00	0.19%
05D	PS	Youth Services	218,736.30	3.56%
05H	PS	Employment Training	53,611.31	0.87%
05I	PS	Crime Awareness	27,948.00	0.45%
05L	PS	Child Care Services	20,227.00	0.33%
05M	PS	Health Services	39,467.00	0.64%
05O	PS	Mental Health Services	38,432.00	0.63%
05U	PS	Housing Counseling only, under 24 CFR 5.100	21,846.24	0.36%
05X	PS	Housing Information and Referral Services	8,091.00	0.13%
Subtotal for : Public Services			953,780.46	15.53%
21A	AP	General Program Administration	472,235.98	7.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,999.66	0.41%
Subtotal for : General Administration and Planning			497,235.64	8.10%
Total Disbursements			6,142,469.08	100.00%