

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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## Use of CDBG Funds by JANESVILLE, WI from 01-01-2019 to 12-31-2019

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
14A	HR	Rehab; Single-Unit Residential	142,011.00	28.12%
14H	HR	Rehabilitation Administration	25,415.64	5.03%
15	HR	Code Enforcement	85,196.55	16.87%
Subtotal for : Housing			252,623.19	50.03%
05D	PS	Youth Services	6,972.00	1.38%
05H	PS	Employment Training	2,194.91	0.43%
05M	PS	Health Services	48,864.00	9.68%
05S	PS	Rental Housing Subsidies	49,514.00	9.81%
Subtotal for : Public Services			107,544.91	21.30%
21 A	AP	Conoral Program Administration	144 000 24	20.400/
21A		General Program Administration	144,802.34	28.68%
Subtotal for : General Administration and Planning 144,802.34 28				28.68%
Total Disbursements 504,97			504,970.44	100.00%