



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JANESVILLE,WI
from 01-01-2018 to 12-31-2018

DATE: 01-29-20
TIME: 12:19
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	82,264.85	16.22%
14H	HR	Rehabilitation Administration	72,756.66	14.34%
15	HR	Code Enforcement	83,033.78	16.37%
Subtotal for : Housing			238,055.29	46.93%
05H	PS	Employment Training	4,305.09	0.85%
05M	PS	Health Services	27,450.00	5.41%
05S	PS	Rental Housing Subsidies	28,550.00	5.63%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	46,250.00	9.12%
Subtotal for : Public Services			106,555.09	21.00%
21A	AP	General Program Administration	162,674.87	32.07%
Subtotal for : General Administration and Planning			162,674.87	32.07%
Total Disbursements			507,285.25	100.00%