



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JAMESTOWN,NY
from 08-01-2019 to 07-31-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	182,436.45	13.60%
Subtotal for : Acquisition			182,436.45	13.60%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	128,487.67	9.58%
17D	ED	Other Commercial/Industrial Improvements	206,836.30	15.42%
Subtotal for : Economic Development			335,323.97	25.00%
14A	HR	Rehab; Single-Unit Residential	37,235.05	2.78%
14B	HR	Rehab; Multi-Unit Residential	14,000.00	1.04%
14H	HR	Rehabilitation Administration	5,854.25	0.44%
15	HR	Code Enforcement	56,839.00	4.24%
Subtotal for : Housing			113,928.30	8.49%
03B	PI	Facility for Persons with Disabilities	5,578.80	0.42%
03F	PI	Parks, Recreational Facilities	12,313.00	0.92%
03K	PI	Street Improvements	187,064.39	13.95%
03L	PI	Sidewalks	111,556.36	8.32%
Subtotal for : Public Facilities and Improvements			316,512.55	23.60%
05B	PS	Services for Persons with Disabilities	45,000.00	3.35%
05V	PS	Neighborhood Cleanups	66,897.50	4.99%
Subtotal for : Public Services			111,897.50	8.34%
21A	AP	General Program Administration	281,339.00	20.97%
Subtotal for : General Administration and Planning			281,339.00	20.97%
Total Disbursements			1,341,437.77	100.00%