



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by JAMESTOWN,NY  
from 08-01-2018 to 07-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	59,834.25	5.56%
Subtotal for : Acquisition			59,834.25	5.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	20,718.05	1.93%
17D	ED	Other Commercial/Industrial Improvements	90,000.00	8.36%
18B	ED	ED Technical Assistance	5,000.00	0.46%
Subtotal for : Economic Development			115,718.05	10.76%
14A	HR	Rehab; Single-Unit Residential	54,475.00	5.06%
14B	HR	Rehab; Multi-Unit Residential	48,000.00	4.46%
14F	HR	Energy Efficiency Improvements	20,875.00	1.94%
15	HR	Code Enforcement	22,274.00	2.07%
Subtotal for : Housing			145,624.00	13.53%
03B	PI	Facility for Persons with Disabilities	37,000.00	3.44%
03K	PI	Street Improvements	144,845.40	13.46%
03L	PI	Sidewalks	77,918.50	7.24%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	30,000.00	2.79%
Subtotal for : Public Facilities and Improvements			289,763.90	26.93%
05B	PS	Services for Persons with Disabilities	13,250.00	1.23%
05V	PS	Neighborhood Cleanups	86,612.25	8.05%
Subtotal for : Public Services			99,862.25	9.28%
21A	AP	General Program Administration	224,035.66	20.82%
21H	AP	HOME Admin/Planning Costs of PJ	4,545.00	0.42%
21I	AP	HOME CHDO Operating Expenses	98,928.00	9.19%
21J	AP	State Administration	2,607.75	0.24%
Subtotal for : General Administration and Planning			330,116.41	30.68%
11	OT	Privately Owned Utilities	35,011.00	3.25%
Subtotal for : Other			35,011.00	3.25%
Total Disbursements			1,075,929.86	100.00%