



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by JACKSON, TN
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	71,599.00	14.24%
Subtotal for : Housing			71,599.00	14.24%
05D	PS	Youth Services	78,532.77	15.62%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	19,000.00	3.78%
Subtotal for : Public Services			97,532.77	19.39%
21A	AP	General Program Administration	94,640.60	18.82%
Subtotal for : General Administration and Planning			94,640.60	18.82%
19F	VV	Planned Repayment of Section 108 Loan Principal	239,107.50	47.55%
Subtotal for : Repayment of Section 108 Loans			239,107.50	47.55%
Total Disbursements			502,879.87	100.00%