



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by JACKSON, TN  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	77,163.84	14.25%
Subtotal for : Housing			77,163.84	14.25%
05D	PS	Youth Services	96,000.00	17.73%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	21,770.13	4.02%
Subtotal for : Public Services			117,770.13	21.75%
21A	AP	General Program Administration	108,742.00	20.08%
Subtotal for : General Administration and Planning			108,742.00	20.08%
19F	VV	Planned Repayment of Section 108 Loan Principal	237,796.80	43.92%
Subtotal for : Repayment of Section 108 Loans			237,796.80	43.92%
Total Disbursements			541,472.77	100.00%