

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by Jacksonville,NC from 07-01-2019 to 06-30-2020

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
			Disbursements   Of Total   3,506.17   0,41%   106,853.10   12.47%   110,359.27   12.88%     110,359.27   12.88%     110,359.27   12.88%     12,300.82   0.27%   25,000.00   2.92%   16,522.33   1,93%   1,358.08   0.16%     45,181.23   5.27%		
01	AC	Acquisition of Real Property	3,506.17	0.41%	
04	AC	Clearance and Demolition	106,853.10	12.47%	
Subtota	AC Clearance and Demolition 106,853.10 12.47% ubtotal for : Acquisition 110,359.27 12.88%  HR Construction of Housing 2,300.82 0.27% BHR Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 25,000.00 2.92% AHR Rehab; Single-Unit Residential 16,522.33 1.93% BHR Acquisition for Rehabilitation 1,358.08 0.16% ubtotal for : Housing 45,181.23 5.27%  EE PI Neighborhood Facilities 74,936.07 8.74% FPI Parks, Recreational Facilities 150,891.98 17.61%				
12			,		
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	25,000.00	2.92%	
14A	HR	Rehab; Single-Unit Residential	16,522.33	1.93%	
14G	HR	Acquisition for Rehabilitation	1,358.08	0.16%	
Subtota	I for : Hous	ing	45,181.23	5.27%	
03E	PI	Neighborhood Facilities	74,936.07	8.74%	
03F	PI	Parks, Recreational Facilities	150,891.98	17.61%	
03L	PI	Sidewalks	263,369.58	30.73%	
Subtotal for: Public Facilities and Improvements 489,197.63 57.08%					
٥٥٦	DC	Toward and allian Complete	2.000.00	0.0007	
05E	PS		,		
05G	PS		,		
051	PS	Crime Awareness	,		
05Q	PS	Subsistence Payment	,		
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	50,000.00	5.83%	
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,797.00	2.19%	
Subtotal for : Public Services			107,299.48	12.52%	
21A	AP	Conoral Program Administration	104 024 90	12 250/	
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Subtota	rior : Gene	rai Aurilliistration allu Pianining	1 Facilities 74,936.07 8.74% tional Facilities 150,891.98 17.61% 263,369.58 30.73% d Improvements 489,197.63 57.08% critical of domestic violence, dating violence, sexual assault or stalking 22,500.00 2.63% crevices 2,199.75 0.26% ayment 11,802.73 1.38% covripagment Assistance-Excluding Housing Counseling, under 24 CF 50,000.00 5.83% crevices Not Listed in 05A-05Y, 03T 104,936.89 12.25% are and Administration 104,936.89 12.25% are and and Planning 104,936.89 12.25% are and and plan		
Total Di	sbursemen	150,891.98 17.61% walks 263,369.58 30.73% illities and Improvements 489,197.63 57.08%  sportation Services 2,000.00 0.23% ices for victims of domestic violence, dating violence, sexual assault or stalking 22,500.00 2.63% in Awareness 2,199.75 0.26% sistence Payment 11,802.73 1.38% sebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF 50,000.00 5.83% in Public Services Not Listed in 05A-05Y, 03T 18,797.00 2.19% vices 107,299.48 12.52%  are all Program Administration 104,936.89 12.25% deministration and Planning 104,936.89 12.25%			