



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Jacksonville, NC
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,506.17	0.41%
04	AC	Clearance and Demolition	106,853.10	12.47%
Subtotal for : Acquisition			110,359.27	12.88%
12	HR	Construction of Housing	2,300.82	0.27%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	25,000.00	2.92%
14A	HR	Rehab; Single-Unit Residential	16,522.33	1.93%
14G	HR	Acquisition for Rehabilitation	1,358.08	0.16%
Subtotal for : Housing			45,181.23	5.27%
03E	PI	Neighborhood Facilities	74,936.07	8.74%
03F	PI	Parks, Recreational Facilities	150,891.98	17.61%
03L	PI	Sidewalks	263,369.58	30.73%
Subtotal for : Public Facilities and Improvements			489,197.63	57.08%
05E	PS	Transportation Services	2,000.00	0.23%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	22,500.00	2.63%
05I	PS	Crime Awareness	2,199.75	0.26%
05Q	PS	Subsistence Payment	11,802.73	1.38%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	50,000.00	5.83%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,797.00	2.19%
Subtotal for : Public Services			107,299.48	12.52%
21A	AP	General Program Administration	104,936.89	12.25%
Subtotal for : General Administration and Planning			104,936.89	12.25%
Total Disbursements			856,974.50	100.00%