



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JACKSONVILLE,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	130,371.90	29.92%
04	AC	Clearance and Demolition	54,504.52	12.51%
Subtotal for : Acquisition			184,876.42	42.43%
12	HR	Construction of Housing	1,060.00	0.24%
14A	HR	Rehab; Single-Unit Residential	13,490.44	3.10%
14G	HR	Acquisition for Rehabilitation	67,827.47	15.57%
Subtotal for : Housing			82,377.91	18.91%
03E	PI	Neighborhood Facilities	88,305.35	20.27%
03L	PI	Sidewalks	6,180.00	1.42%
Subtotal for : Public Facilities and Improvements			94,485.35	21.69%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	7,000.00	1.61%
05I	PS	Crime Awareness	738.50	0.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,500.00	2.41%
Subtotal for : Public Services			18,238.50	4.19%
21A	AP	General Program Administration	55,706.93	12.79%
Subtotal for : General Administration and Planning			55,706.93	12.79%
Total Disbursements			435,685.11	100.00%