



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by JACKSON,MI
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	67,431.26	6.39%
14B	HR	Rehab; Multi-Unit Residential	44,828.00	4.25%
14H	HR	Rehabilitation Administration	45,150.09	4.28%
15	HR	Code Enforcement	10,732.68	1.02%
Subtotal for : Housing			168,142.03	15.92%
03F	PI	Parks, Recreational Facilities	13,801.28	1.31%
03K	PI	Street Improvements	738,875.70	69.98%
Subtotal for : Public Facilities and Improvements			752,676.98	71.29%
20	AP	Planning	61,931.89	5.87%
21A	AP	General Program Administration	73,118.53	6.92%
Subtotal for : General Administration and Planning			135,050.42	12.79%
Total Disbursements			1,055,869.43	100.00%