



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by Ithaca, NY  
from 08-01-2019 to 07-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100,000.00	9.98%
08	AC	Relocation	400,000.00	39.92%
Subtotal for : Acquisition			500,000.00	49.90%
18B	ED	ED Technical Assistance	20,063.36	2.00%
Subtotal for : Economic Development			20,063.36	2.00%
14A	HR	Rehab; Single-Unit Residential	32,935.32	3.29%
Subtotal for : Housing			32,935.32	3.29%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	19,330.26	1.93%
Subtotal for : Public Facilities and Improvements			19,330.26	1.93%
05B	PS	Services for Persons with Disabilities	5,729.56	0.57%
05H	PS	Employment Training	177,712.39	17.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	99,905.32	9.97%
Subtotal for : Public Services			283,347.27	28.28%
21A	AP	General Program Administration	146,363.18	14.61%
Subtotal for : General Administration and Planning			146,363.18	14.61%
Total Disbursements			1,002,039.39	100.00%