



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ITHACA,NY
from 08-01-2018 to 07-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	40,217.00	4.31%
Subtotal for : Acquisition			40,217.00	4.31%
18B	ED	ED Technical Assistance	17,925.22	1.92%
18C	ED	Micro-Enterprise Assistance	17,266.80	1.85%
Subtotal for : Economic Development			35,192.02	3.77%
14A	HR	Rehab; Single-Unit Residential	113,135.20	12.13%
14B	HR	Rehab; Multi-Unit Residential	75,000.00	8.04%
Subtotal for : Housing			188,135.20	20.17%
03F	PI	Parks, Recreational Facilities	150,026.00	16.08%
03L	PI	Sidewalks	71,893.50	7.71%
03M	PI	Child Care Centers	29,300.00	3.14%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	42,823.24	4.59%
Subtotal for : Public Facilities and Improvements			294,042.74	31.52%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,943.75	1.28%
05B	PS	Services for Persons with Disabilities	19,270.44	2.07%
05H	PS	Employment Training	155,203.81	16.64%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	75,774.91	8.12%
Subtotal for : Public Services			262,192.91	28.11%
21A	AP	General Program Administration	113,058.15	12.12%
Subtotal for : General Administration and Planning			113,058.15	12.12%
Total Disbursements			932,838.02	100.00%