



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ISLIP TOWNSHIP,NY  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	10,296.85	0.30%
Subtotal for : Economic Development			10,296.85	0.30%
14A	HR	Rehab; Single-Unit Residential	1,854,840.29	54.70%
15	HR	Code Enforcement	100,000.00	2.95%
Subtotal for : Housing			1,954,840.29	57.65%
03G	PI	Parking Facilities	300,000.00	8.85%
Subtotal for : Public Facilities and Improvements			300,000.00	8.85%
05A	PS	Senior Services	29,985.59	0.88%
05D	PS	Youth Services	168,711.37	4.98%
05H	PS	Employment Training	14,373.91	0.42%
05K	PS	Tenant/Landlord Counseling	36,993.43	1.09%
05M	PS	Health Services	214,462.03	6.32%
05O	PS	Mental Health Services	23,956.20	0.71%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	10,000.00	0.29%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,842.20	0.11%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,585.68	0.05%
Subtotal for : Public Services			503,910.41	14.86%
20	AP	Planning	69,458.95	2.05%
21A	AP	General Program Administration	552,380.41	16.29%
Subtotal for : General Administration and Planning			621,839.36	18.34%
Total Disbursements			3,390,886.91	100.00%