



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ISLIP TOWNSHIP,NY  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	5,348.01	0.16%
Subtotal for : Economic Development			5,348.01	0.16%
14A	HR	Rehab; Single-Unit Residential	1,923,350.99	57.32%
15	HR	Code Enforcement	100,000.00	2.98%
Subtotal for : Housing			2,023,350.99	60.30%
03C	PI	Homeless Facilities (not operating costs)	300,000.00	8.94%
03L	PI	Sidewalks	15,000.00	0.45%
Subtotal for : Public Facilities and Improvements			315,000.00	9.39%
05A	PS	Senior Services	27,483.73	0.82%
05D	PS	Youth Services	141,567.16	4.22%
05H	PS	Employment Training	30,591.81	0.91%
05K	PS	Tenant/Landlord Counseling	27,059.56	0.81%
05M	PS	Health Services	4,676.87	0.14%
05O	PS	Mental Health Services	23,876.87	0.71%
05U	PS	Housing Counseling only, under 24 CFR 5.100	25,876.92	0.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,291.19	0.31%
Subtotal for : Public Services			291,424.11	8.68%
20	AP	Planning	76,790.22	2.29%
21A	AP	General Program Administration	643,768.94	19.18%
Subtotal for : General Administration and Planning			720,559.16	21.47%
Total Disbursements			3,355,682.27	100.00%