



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ISABELA,PR
from 07-01-2019 to 06-30-2020

DATE: 01-21-21
TIME: 10:29
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	9,455.30	0.93%
Subtotal for : Housing			9,455.30	0.93%
03F	PI	Parks, Recreational Facilities	28,499.75	2.82%
03K	PI	Street Improvements	135,616.25	13.41%
Subtotal for : Public Facilities and Improvements			164,116.00	16.23%
05B	PS	Services for Persons with Disabilities	2,000.00	0.20%
05C	PS	Legal Services	585.50	0.06%
05D	PS	Youth Services	10,000.00	0.99%
05M	PS	Health Services	4,965.00	0.49%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	23,370.61	2.31%
Subtotal for : Public Services			40,921.11	4.05%
20	AP	Planning	37,759.76	3.73%
21A	AP	General Program Administration	104,104.06	10.29%
Subtotal for : General Administration and Planning			141,863.82	14.03%
19F	VV	Planned Repayment of Section 108 Loan Principal	654,979.50	64.76%
Subtotal for : Repayment of Section 108 Loans			654,979.50	64.76%
Total Disbursements			1,011,335.73	100.00%