



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ISABELA,PR
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 9:59
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	227.50	0.04%
14A	HR	Rehab; Single-Unit Residential	98,807.70	18.11%
Subtotal for : Housing			99,035.20	18.15%
03F	PI	Parks, Recreational Facilities	252,147.75	46.21%
Subtotal for : Public Facilities and Improvements			252,147.75	46.21%
05A	PS	Senior Services	11,860.48	2.17%
05B	PS	Services for Persons with Disabilities	8,000.00	1.47%
05C	PS	Legal Services	2,057.00	0.38%
05D	PS	Youth Services	5,000.00	0.92%
05M	PS	Health Services	4,254.00	0.78%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	11,082.58	2.03%
Subtotal for : Public Services			42,254.06	7.74%
20	AP	Planning	96,014.34	17.60%
21A	AP	General Program Administration	14,889.80	2.73%
Subtotal for : General Administration and Planning			110,904.14	20.33%
19F	VV	Planned Repayment of Section 108 Loan Principal	41,296.50	7.57%
Subtotal for : Repayment of Section 108 Loans			41,296.50	7.57%
Total Disbursements			545,637.65	100.00%