



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by IRVING,TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	60,656.00	2.67%
14H	HR	Rehabilitation Administration	199,346.62	8.77%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	213,041.58	9.38%
Subtotal for : Housing			473,044.20	20.82%
03F	PI	Parks, Recreational Facilities	1,177,742.46	51.83%
Subtotal for : Public Facilities and Improvements			1,177,742.46	51.83%
05A	PS	Senior Services	47,304.43	2.08%
05H	PS	Employment Training	7,600.00	0.33%
05O	PS	Mental Health Services	89,549.95	3.94%
05Q	PS	Subsistence Payment	67,098.65	2.95%
Subtotal for : Public Services			211,553.03	9.31%
21A	AP	General Program Administration	410,021.86	18.04%
Subtotal for : General Administration and Planning			410,021.86	18.04%
Total Disbursements			2,272,361.55	100.00%