



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by IRVINGTON TOWNSHIP,NJ
from 07-01-2018 to 06-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18B | ED | ED Technical Assistance | 57,436.01 | 5.69% |
| Subtotal for : Economic Development | | | 57,436.01 | 5.69% |
| 15 | HR | Code Enforcement | 101,658.94 | 10.08% |
| Subtotal for : Housing | | | 101,658.94 | 10.08% |
| 03E | PI | Neighborhood Facilities | 205,000.00 | 20.33% |
| 03F | PI | Parks, Recreational Facilities | 191,713.25 | 19.01% |
| 03O | PI | Fire Station/Equipment | 60,000.00 | 5.95% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 8,388.00 | 0.83% |
| Subtotal for : Public Facilities and Improvements | | | 465,101.25 | 46.12% |
| 05A | PS | Senior Services | 19,000.00 | 1.88% |
| 05B | PS | Services for Persons with Disabilities | 19,000.00 | 1.88% |
| 05D | PS | Youth Services | 24,010.75 | 2.38% |
| 05H | PS | Employment Training | 20,000.00 | 1.98% |
| 05M | PS | Health Services | 30,000.00 | 2.97% |
| 05O | PS | Mental Health Services | 15,000.00 | 1.49% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 19,000.00 | 1.88% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 11,656.91 | 1.16% |
| Subtotal for : Public Services | | | 157,667.66 | 15.63% |
| 21A | AP | General Program Administration | 226,681.00 | 22.48% |
| Subtotal for : General Administration and Planning | | | 226,681.00 | 22.48% |
| Total Disbursements | | | 1,008,544.86 | 100.00% |