



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by IRVINE, CA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	290,051.75	19.05%
Subtotal for : Housing			290,051.75	19.05%
03F	PI	Parks, Recreational Facilities	481,899.00	31.65%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	156,383.20	10.27%
Subtotal for : Public Facilities and Improvements			638,282.20	41.92%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,212.00	2.71%
05A	PS	Senior Services	28,557.00	1.88%
05D	PS	Youth Services	66,941.00	4.40%
05F	PS	Substance Abuse Services	14,056.00	0.92%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	18,665.00	1.23%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	17,119.00	1.12%
05L	PS	Child Care Services	47,157.00	3.10%
05Q	PS	Subsistence Payment	21,057.00	1.38%
Subtotal for : Public Services			254,764.00	16.73%
21A	AP	General Program Administration	339,685.00	22.31%
Subtotal for : General Administration and Planning			339,685.00	22.31%
Total Disbursements			1,522,782.95	100.00%