



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by IRONDEQUOIT, NY
from 08-01-2019 to 07-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
12	HR	Construction of Housing	100,000.00	11.82%
14A	HR	Rehab; Single-Unit Residential	219,807.26	25.99%
Subtotal for : Housing			319,807.26	37.81%
03F	PI	Parks, Recreational Facilities	29,643.57	3.51%
03K	PI	Street Improvements	341,244.60	40.35%
Subtotal for : Public Facilities and Improvements			370,888.17	43.85%
05A	PS	Senior Services	51,281.95	6.06%
05U	PS	Housing Counseling only, under 24 CFR 5.100	20,897.42	2.47%
05W	PS	Food Banks	15,976.44	1.89%
Subtotal for : Public Services			88,155.81	10.42%
20	AP	Planning	4.08	0.00%
21A	AP	General Program Administration	66,881.24	7.91%
Subtotal for : General Administration and Planning			66,885.32	7.91%
Total Disbursements			845,736.56	100.00%