



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by IRONDEQUOIT,NY
from 08-01-2018 to 07-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	325,459.19	44.41%
Subtotal for : Housing			325,459.19	44.41%
03F	PI	Parks, Recreational Facilities	46,542.34	6.35%
03K	PI	Street Improvements	145,579.31	19.87%
Subtotal for : Public Facilities and Improvements			192,121.65	26.22%
05A	PS	Senior Services	73,757.57	10.07%
05U	PS	Housing Counseling only, under 24 CFR 5.100	32,718.54	4.46%
05W	PS	Food Banks	17,848.42	2.44%
Subtotal for : Public Services			124,324.53	16.97%
20	AP	Planning	80.00	0.01%
21A	AP	General Program Administration	90,804.98	12.39%
Subtotal for : General Administration and Planning			90,884.98	12.40%
Total Disbursements			732,790.35	100.00%