



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by INDIANAPOLIS, IN
from 01-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	64,221.46	0.26%
Subtotal for : Acquisition			64,221.46	0.26%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	591,462.41	2.39%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	1,822,096.44	7.36%
17D	ED	Other Commercial/Industrial Improvements	572,507.28	2.31%
18A	ED	ED Direct Financial Assistance to For-Profits	100,000.00	0.40%
Subtotal for : Economic Development			3,086,066.13	12.46%
12	HR	Construction of Housing	463,752.40	1.87%
14A	HR	Rehab; Single-Unit Residential	2,636,281.62	10.65%
14B	HR	Rehab; Multi-Unit Residential	4,650,000.00	18.78%
14H	HR	Rehabilitation Administration	57,389.84	0.23%
Subtotal for : Housing			7,807,423.86	31.53%
03C	PI	Homeless Facilities (not operating costs)	299,999.10	1.21%
03E	PI	Neighborhood Facilities	836,006.05	3.38%
03F	PI	Parks, Recreational Facilities	290,233.27	1.17%
03K	PI	Street Improvements	9,575,000.00	38.67%
Subtotal for : Public Facilities and Improvements			11,001,238.42	44.43%
05D	PS	Youth Services	372,090.04	1.50%
05H	PS	Employment Training	330,080.01	1.33%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	281,055.99	1.13%
Subtotal for : Public Services			983,226.04	3.97%
21A	AP	General Program Administration	1,820,637.69	7.35%
Subtotal for : General Administration and Planning			1,820,637.69	7.35%
Total Disbursements			24,762,813.60	100.00%