



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by INDIO,CA  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 12:15  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	333,897.05	56.53%
Subtotal for : Public Facilities and Improvements			333,897.05	56.53%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	42,000.00	7.11%
05D	PS	Youth Services	40,449.44	6.85%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	19,000.00	3.22%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,000.00	3.22%
Subtotal for : Public Services			120,449.44	20.39%
21A	AP	General Program Administration	136,341.39	23.08%
Subtotal for : General Administration and Planning			136,341.39	23.08%
Total Disbursements			590,687.88	100.00%