



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by INDEPENDENCE,MO
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,800.00	1.14%
Subtotal for : Acquisition			6,800.00	1.14%
14A	HR	Rehab; Single-Unit Residential	43,887.86	7.34%
15	HR	Code Enforcement	195,000.00	32.61%
Subtotal for : Housing			238,887.86	39.94%
03L	PI	Sidewalks	137,481.68	22.99%
Subtotal for : Public Facilities and Improvements			137,481.68	22.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,778.98	4.48%
05A	PS	Senior Services	54,564.45	9.12%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,000.00	0.84%
05N	PS	Abused and Neglected Children	4,296.75	0.72%
05Q	PS	Subsistence Payment	17,000.00	2.84%
Subtotal for : Public Services			107,640.18	18.00%
21A	AP	General Program Administration	107,236.71	17.93%
Subtotal for : General Administration and Planning			107,236.71	17.93%
Total Disbursements			598,046.43	100.00%