



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by INDEPENDENCE,MO  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 10:21  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	70,995.00	7.16%
Subtotal for : Acquisition			70,995.00	7.16%
14A	HR	Rehab; Single-Unit Residential	62,467.22	6.30%
15	HR	Code Enforcement	195,000.00	19.68%
Subtotal for : Housing			257,467.22	25.98%
03L	PI	Sidewalks	18,424.19	1.86%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	340,160.55	34.32%
Subtotal for : Public Facilities and Improvements			358,584.74	36.18%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	38,126.98	3.85%
05A	PS	Senior Services	48,650.20	4.91%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,745.00	1.08%
05H	PS	Employment Training	27,407.89	2.77%
05N	PS	Abused and Neglected Children	433.83	0.04%
05Q	PS	Subsistence Payment	10,000.00	1.01%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,063.49	1.92%
Subtotal for : Public Services			154,427.39	15.58%
21A	AP	General Program Administration	149,573.48	15.09%
Subtotal for : General Administration and Planning			149,573.48	15.09%
Total Disbursements			991,047.83	100.00%