



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by IDAHO FALLS, ID
from 04-01-2019 to 03-31-2020

DATE: 01-21-21
TIME: 10:27
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	27,860.00	8.09%
Subtotal for : Economic Development			27,860.00	8.09%
14A	HR	Rehab; Single-Unit Residential	9,000.00	2.61%
14G	HR	Acquisition for Rehabilitation	30,337.42	8.81%
Subtotal for : Housing			39,337.42	11.43%
03A	PI	Senior Centers	38,400.00	11.15%
03C	PI	Homeless Facilities (not operating costs)	693.56	0.20%
03L	PI	Sidewalks	118,802.35	34.51%
Subtotal for : Public Facilities and Improvements			157,895.91	45.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,956.44	6.67%
05C	PS	Legal Services	10,000.00	2.90%
05W	PS	Food Banks	6,279.44	1.82%
Subtotal for : Public Services			39,235.88	11.40%
21A	AP	General Program Administration	79,954.00	23.22%
Subtotal for : General Administration and Planning			79,954.00	23.22%
Total Disbursements			344,283.21	100.00%