



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by IDAHO FALLS, ID  
from 04-01-2018 to 03-31-2019

DATE: 01-29-20  
TIME: 12:31  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	77,733.68	26.10%
Subtotal for : Economic Development			77,733.68	26.10%
14A	HR	Rehab; Single-Unit Residential	32,000.00	10.74%
15	HR	Code Enforcement	5,788.36	1.94%
Subtotal for : Housing			37,788.36	12.69%
03A	PI	Senior Centers	25,000.00	8.39%
03C	PI	Homeless Facilities (not operating costs)	9,027.00	3.03%
03L	PI	Sidewalks	41,836.00	14.05%
Subtotal for : Public Facilities and Improvements			75,863.00	25.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,056.79	6.06%
05C	PS	Legal Services	10,000.00	3.36%
Subtotal for : Public Services			28,056.79	9.42%
21A	AP	General Program Administration	78,376.00	26.32%
Subtotal for : General Administration and Planning			78,376.00	26.32%
Total Disbursements			297,817.83	100.00%