



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HUNTSVILLE,AL
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	10,000.00	0.64%
Subtotal for : Economic Development			10,000.00	0.64%
14A	HR	Rehab; Single-Unit Residential	308,258.83	19.75%
14H	HR	Rehabilitation Administration	253,744.10	16.26%
15	HR	Code Enforcement	474,798.01	30.43%
Subtotal for : Housing			1,036,800.94	66.44%
05D	PS	Youth Services	204,000.00	13.07%
05I	PS	Crime Awareness	10,000.00	0.64%
Subtotal for : Public Services			214,000.00	13.71%
21A	AP	General Program Administration	299,720.71	19.21%
Subtotal for : General Administration and Planning			299,720.71	19.21%
Total Disbursements			1,560,521.65	100.00%