



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HUNTINGTON BEACH,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	80,000.00	2.63%
14H	HR	Rehabilitation Administration	27,735.00	0.91%
15	HR	Code Enforcement	177,688.45	5.83%
Subtotal for : Housing			285,423.45	9.37%
03C	PI	Homeless Facilities (not operating costs)	989,000.00	32.47%
03E	PI	Neighborhood Facilities	18,378.06	0.60%
03K	PI	Street Improvements	541,394.97	17.77%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	433,337.22	14.23%
Subtotal for : Public Facilities and Improvements			1,982,110.25	65.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	83,354.00	2.74%
05A	PS	Senior Services	39,042.78	1.28%
05D	PS	Youth Services	40,000.00	1.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,000.00	0.33%
Subtotal for : Public Services			172,396.78	5.66%
21A	AP	General Program Administration	131,853.26	4.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,000.00	0.98%
Subtotal for : General Administration and Planning			161,853.26	5.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	444,166.00	14.58%
Subtotal for : Repayment of Section 108 Loans			444,166.00	14.58%
Total Disbursements			3,045,949.74	100.00%