



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HUMACAO,PR  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	9,211.85	1.27%
Subtotal for : Housing			9,211.85	1.27%
03E	PI	Neighborhood Facilities	75,462.64	10.42%
03F	PI	Parks, Recreational Facilities	125,500.18	17.33%
03K	PI	Street Improvements	255,157.59	35.24%
Subtotal for : Public Facilities and Improvements			456,120.41	62.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,722.47	4.52%
05A	PS	Senior Services	49,948.08	6.90%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,344.28	0.74%
Subtotal for : Public Services			88,014.83	12.15%
21A	AP	General Program Administration	170,792.08	23.59%
Subtotal for : General Administration and Planning			170,792.08	23.59%
Total Disbursements			724,139.17	100.00%