



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HUMACAO,PR
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	7,800.08	0.90%
Subtotal for : Housing			7,800.08	0.90%
03E	PI	Neighborhood Facilities	97,713.58	11.33%
03F	PI	Parks, Recreational Facilities	174,033.73	20.18%
03I	PI	Flood Drainage Improvements	25.00	0.00%
03K	PI	Street Improvements	227,172.94	26.35%
Subtotal for : Public Facilities and Improvements			498,945.25	57.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	43,236.95	5.01%
05A	PS	Senior Services	71,768.69	8.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,142.18	3.03%
Subtotal for : Public Services			141,147.82	16.37%
21A	AP	General Program Administration	214,367.10	24.86%
Subtotal for : General Administration and Planning			214,367.10	24.86%
Total Disbursements			862,260.25	100.00%