



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HUDSON COUNTY,NJ
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:24
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	45,000.00	4.30%
03C	PI	Homeless Facilities (not operating costs)	99,992.92	9.56%
03K	PI	Street Improvements	206,247.16	19.73%
03P	PI	Health Facilities	13,938.00	1.33%
Subtotal for : Public Facilities and Improvements			365,178.08	34.93%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,100.76	0.58%
05A	PS	Senior Services	36,841.56	3.52%
05C	PS	Legal Services	3,006.17	0.29%
05D	PS	Youth Services	64,923.53	6.21%
05H	PS	Employment Training	15,296.37	1.46%
05M	PS	Health Services	6,185.05	0.59%
05N	PS	Abused and Neglected Children	10,125.00	0.97%
05U	PS	Housing Counseling only, under 24 CFR 5.100	4,285.15	0.41%
05W	PS	Food Banks	15,910.00	1.52%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	118,672.89	11.35%
Subtotal for : Public Services			281,346.48	26.91%
21A	AP	General Program Administration	288,666.92	27.61%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,775.97	1.32%
Subtotal for : General Administration and Planning			302,442.89	28.93%
11	OT	Privately Owned Utilities	96,499.75	9.23%
Subtotal for : Other			96,499.75	9.23%
Total Disbursements			1,045,467.20	100.00%