



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 9:52
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by HOWARD COUNTY, MD
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	379,645.52	27.55%
Subtotal for : Acquisition			379,645.52	27.55%
14A	HR	Rehab; Single-Unit Residential	191,403.85	13.89%
Subtotal for : Housing			191,403.85	13.89%
03B	PI	Facility for Persons with Disabilities	225,266.00	16.35%
03C	PI	Homeless Facilities (not operating costs)	24,000.00	1.74%
03F	PI	Parks, Recreational Facilities	196,984.96	14.29%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	67,666.00	4.91%
Subtotal for : Public Facilities and Improvements			513,916.96	37.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	44,869.43	3.26%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	39,666.86	2.88%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	99,224.56	7.20%
Subtotal for : Public Services			183,760.85	13.33%
21A	AP	General Program Administration	74,241.22	5.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	35,217.10	2.56%
Subtotal for : General Administration and Planning			109,458.32	7.94%
Total Disbursements			1,378,185.50	100.00%