



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:32
PAGE: 1

Expenditure Report
Use of CDBG Funds by Houston, TX
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	13,327,898.41	20.05%
18A	ED	ED Direct Financial Assistance to For-Profits	28,712,266.27	43.19%
Subtotal for : Economic Development			42,040,164.68	63.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	621,094.60	0.93%
14A	HR	Rehab; Single-Unit Residential	8,908,704.39	13.40%
14G	HR	Acquisition for Rehabilitation	47,357.17	0.07%
14H	HR	Rehabilitation Administration	1,647,565.70	2.48%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	182,221.31	0.27%
15	HR	Code Enforcement	2,401,259.46	3.61%
Subtotal for : Housing			13,808,202.63	20.77%
03E	PI	Neighborhood Facilities	2,143,978.50	3.22%
03F	PI	Parks, Recreational Facilities	187,117.26	0.28%
Subtotal for : Public Facilities and Improvements			2,331,095.76	3.51%
05A	PS	Senior Services	63,326.34	0.10%
05D	PS	Youth Services	298,757.39	0.45%
05E	PS	Transportation Services	112,077.47	0.17%
05F	PS	Substance Abuse Services	54,378.13	0.08%
05H	PS	Employment Training	635,569.66	0.96%
05L	PS	Child Care Services	368,635.42	0.55%
05M	PS	Health Services	101,935.11	0.15%
05O	PS	Mental Health Services	152,789.20	0.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,211,072.29	1.82%
Subtotal for : Public Services			2,998,541.01	4.51%
20	AP	Planning	136,462.63	0.21%
21A	AP	General Program Administration	4,912,599.63	7.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,217.09	0.03%
Subtotal for : General Administration and Planning			5,069,279.35	7.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	236,186.40	0.36%
Subtotal for : Repayment of Section 108 Loans			236,186.40	0.36%
Total Disbursements			66,483,469.83	100.00%