



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by Houston, TX  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,864.45	0.07%
<b>Subtotal for : Acquisition</b>			<b>19,864.45</b>	<b>0.07%</b>
17C	ED	CI Building Acquisition, Construction, Rehabilitation	7,387.90	0.03%
<b>Subtotal for : Economic Development</b>			<b>7,387.90</b>	<b>0.03%</b>
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	2,991,180.88	11.00%
14A	HR	Rehab; Single-Unit Residential	6,318,302.32	23.24%
14G	HR	Acquisition for Rehabilitation	120,185.68	0.44%
14H	HR	Rehabilitation Administration	3,617,820.82	13.31%
14I	HR	Lead-Based/Lead Hazard Test/Abate	377,468.50	1.39%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	51,849.90	0.19%
15	HR	Code Enforcement	2,806,480.34	10.32%
<b>Subtotal for : Housing</b>			<b>16,283,288.44</b>	<b>59.88%</b>
03E	PI	Neighborhood Facilities	2,208,121.26	8.12%
03F	PI	Parks, Recreational Facilities	451,734.28	1.66%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,659,855.54</b>	<b>9.78%</b>
05D	PS	Youth Services	61,242.61	0.23%
05E	PS	Transportation Services	150,060.57	0.55%
05F	PS	Substance Abuse Services	80,760.01	0.30%
05H	PS	Employment Training	577,695.02	2.12%
05L	PS	Child Care Services	323,503.77	1.19%
05M	PS	Health Services	74,736.79	0.27%
05O	PS	Mental Health Services	160,654.43	0.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,913,451.64	7.04%
<b>Subtotal for : Public Services</b>			<b>3,342,104.84</b>	<b>12.29%</b>
20	AP	Planning	131,981.09	0.49%
21A	AP	General Program Administration	4,545,054.68	16.72%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	141,029.35	0.52%
<b>Subtotal for : General Administration and Planning</b>			<b>4,818,065.12</b>	<b>17.72%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	60,739.67	0.22%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>60,739.67</b>	<b>0.22%</b>
<b>Total Disbursements</b>			<b>27,191,305.96</b>	<b>100.00%</b>