



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:21
PAGE: 1

Expenditure Report
Use of CDBG Funds by HOUMA,LA
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	284,331.12	41.17%
14H	HR	Rehabilitation Administration	149,568.92	21.66%
Subtotal for : Housing			433,900.04	62.82%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,421.00	0.35%
Subtotal for : Public Facilities and Improvements			2,421.00	0.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	120,000.00	17.37%
05D	PS	Youth Services	11,000.00	1.59%
Subtotal for : Public Services			131,000.00	18.97%
21A	AP	General Program Administration	123,334.77	17.86%
Subtotal for : General Administration and Planning			123,334.77	17.86%
Total Disbursements			690,655.81	100.00%