



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HOT SPRINGS,AR  
from 01-01-2019 to 12-31-2019

DATE: 01-21-21  
TIME: 10:40  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	51,598.47	11.46%
Subtotal for : Acquisition			51,598.47	11.46%
03E	PI	Neighborhood Facilities	4,830.44	1.07%
03F	PI	Parks, Recreational Facilities	112,782.00	25.05%
03J	PI	Water/Sewer Improvements	22,675.58	5.04%
03K	PI	Street Improvements	1,677.00	0.37%
03L	PI	Sidewalks	125,838.59	27.94%
03Q	PI	Abused and Neglected Children Facilities	528.90	0.12%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,016.57	0.45%
16B	PI	Non-Residential Historic Preservation	82,576.25	18.34%
Subtotal for : Public Facilities and Improvements			352,925.33	78.37%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	2,854.00	0.63%
05N	PS	Abused and Neglected Children	382.31	0.08%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,969.00	0.66%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	3,031.00	0.67%
Subtotal for : Public Services			9,236.31	2.05%
21A	AP	General Program Administration	36,531.50	8.11%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	23.00	0.01%
Subtotal for : General Administration and Planning			36,554.50	8.12%
Total Disbursements			450,314.61	100.00%